2021

1. 41.3 21.08%

3.32 23.88%

0.79 78%

15.14 31.03%

80.83% 4.49

1

	123,744.22	187,150.80	-33.88%	81.75%
	8,313.85	11,179.45	-25.63%	5.49%
	15,052.18	16,974.86	-11.33%	9.94%
	3,805.12	3,968.33	-4.11%	2.51%

	333.62	165.78	101.24%	0.22%
	112.20	10.28	991.44%	0.07%
	151,361.19	**219,449.50**	**-31.03%**	**100.00%**

	2,660.00	2,462.00	8.04%
	1,970.00	2,271.00	-13.25%
	13,438.91	16,750.82	-19.77%
	110,305.31	170,399.98	-35.27%

	147,111.07	-30.36	91.97	-0.05	
	189,269.69	-12.97	87.89	1.86	
	123,744.22	-33.88	89.14	-1.91	

	218,905.03	53.13%	206,775.36	75.75%
	127,789.55	31.01%	125,389.74	45.94%
	91,115.48	22.11%	81,385.62	29.82%
	412,031.29	100.00%	272,952.95	100.00%

		6,000	3.34%				

5,828 3.25%

		13,304	6.08%	5,516			
		12,681	5.79%	8,680			

		918	4.07%	77			
		717	3.18%	0			
		5,544	**24.58%**	**2,310**			

		6,360	15.23%	6,210			
		4,707	11.27%	0			
		2,467	5.91%	2,199			
		2,068	4.95%	1,549			
		1,733	4.15%	1,604			
		17,335	**41.51%**	**11,562**			

2

3

7

7

36

3. 2019-2021 21.65

26.54 33.68

65.67% 77.81% 81.55%

2021 32.37

244.58

1

1		27,943	1,828	26,115	1 1-2	14.52%	446	
2		23,113	1,209	21,904	1 1-2	12.18%	1,559	
3		8,645	669	7,976	1 1-2	4.43%	580	
4		7,531	611	6,920	1	3.85%	160	

					1-2			
5		7,179	464	6,715	1 1-2	3.73%	344	
		74,411	**4,781**	**69,630**		**38.71%**	**3,089**	
		193,122	**13,260**	**179,862**		**100.00%**		
1		6,210	31	6,179	1	22.21%	5,000	
2		4,420	2,347	2,073	1 1-2 2-3 3-4	7.45%	500	
3		2,425	39	2,386	1 1-2	8.58%	392	
4		2,199	11	2,188	1	7.87%	200	
5		1,604	8	1,596	1	5.74%	430	
		16,858	**2,436**	**14,422**		**51.85%**	**6,522**	
		30,913	**3,095**	**27,818**		**100.00%**		
1		8,680	174	8,506	1	7.34%	6,476	
2		7,745	39	7,706	1	6.65%	1,860	
3		7,648	38	7,610	1	6.56%	6,148	
4		5,894	29	5,865	1	5.06%	1,000	
5		5,535	28	5,507	1	4.75%	554	
		35,502	**308**	**35,,194**		**30.36%**	**16,038**	
		116,574	**665**	**115,909**		**100.00%**		

2

	2021	2020	2019
	33.68	26.54	21.65
	41.30	34.11	32.97
	81.55%	77.81%	65.67%
	244.58	216.97	157.45
	1.47	1.66	2.29

	0.88	5.07	5.02		
	1.47			4.76	2.51
	2.74				
	2.40			4.76	2.51

3

600422.SH		5	15	30	90.01	-	-
600252.SH		2.27	28.91	49.67	73.58	100	100
600998.SH		0.33	4.31	35.40	93.48	-	-
603368.SH		1.19	10	20	40	70	100
603567.SH		4.05	9.62	24.29	88	80.53	100

4. 15.51 13.48%

1.07 29.44 6

10.5 12.9 0.05

1.45 43.54%

1

			2021	2020
			60,076.39	50,000.00
			105,025.25	57,400.00
			129,021.77	213,400.00
		4.57%	**294,123.41**	**320,800.00**

	79,818.57	**-52.24**	**-20.65**
	122,799.99		
	-27,400.00		
	-14,372.51		
	-1,208.91	-52.24	-20.65
	-72,044.07	**-3,157.00**	**33,075.11**
	43,947.29	5.86	37,301.79

	2,913.82		
	1,281.37		
	362.10	5.86	1.79
			37,300.00
	39,390.00		
	115,991.36	3,162.86	4,226.68
	8,523.53	3,162.86	4,226.68
	28,950.00		
	78,517.83		
	29,590.00		
	46,134.00		
	2,793.83		
	-22,294.83	**3,035.71**	**-24,134.57**
	155,721.41	44,398.81	158,907.67
	145,093.63	43,529.16	151,822.23
	8,117.65	56.49	2,221.19
	2,510.13	813.16	4,864.25
	178,016.24	41,363.10	183,042.24
	34,934.12	35,347.61	168,495.80
	33,859.62	2,239.81	3,028.42
	33,798.65	1,382.06	7,897.65
	75,423.85	2,393.62	3,620.37

2

	91,554.50	423.59	0.46%

					2021
	64,729.46	41,095.63	13,982.13	36,484.87	
	25,123.71	25,161.14	12,176.99	9,685.53	
	5,809.20	4,503.11	4,881.28	10,704.61	
				98,241.66	
	95,662.37	70,759.87	31,040.40	155,116.66	
	89.22	72.31	79.77	182.29	423.59

6-9

3

5. 8.01

2.91 2.87

1.10 1.01 “

” 3.94

1

2

		3%	2021.09	2021.12
		3%	2021.09	2021.12
		3%	2021.09	2021.12

		1%	2021.09	2021.12
		2%	2021.10	2021.12
		3%	2021.10	2021.12
		4%	2021.8	2021.12
		2%	2021.11	2021.12
		3%	2021.9	2021.12
		2%	2021.9	2021.12
		3%	2021.9	2021.12
		2%	2021.9	2021.12

		0.3	0.05	15%			
		0.05	0.02	1%			

		7.99	**2.87**				

3

	101,366,575.37	6,986,301.67	1350.93%
	12,141,001.46	422,621.36	2772.78%
	286,620,000.00	684,020,000.00	-58.10%
	290,671,711.06		
	109,900,000.00		
	800,699,287.89	691,428,923.03	15.80%

3

1

2021 12 31

2021 2

3

2021